

Government of Jammu & Kashmir Project Management Unit Jhelum & Tawi Flood Recovery Project (JTFRP) Hotel Rachna, Old Gagribal Road, Opposite Nehru Park



Minutes of meeting of the 3rd Project Steering Committee of JTFRP held on 1-10-2018, at Civil Secretariat, Srinagar, presided over by the Chairman Project Steering Committee (Worthy Chief Secretary J&K).

The following attended:-

- 1. Financial Commissioner, Housing and Urban Development Department.
- 2. Principal Secretary to the Government, Finance Department.
- 3. Principal Secretary to the Government, Planning, Development and Monitoring Department.
- 4. Principal Secretary to the Government, Industries & Commerce Department
- 5. Commissioner/Secretary to the Government, Public Works (R&B) Department .
- 6. Chief Executive Officer, JTFRP.

The following decisions were taken:-

#### 1. Review of Progress:

Up to date Progress of JTFRP was reviewed, the Project Steering Committee was of the opinion that the progress needs to be further geared up, in view of the fact that the project is already running in its  $3^{rd}$  year (date of effectuation is  $20^{th}$  April, 2016).

### 2. Augmentation of Finance Wing at JTFRP-PMU.

Proposal was agreed to in principle. CEO was directed to send a separate proposal for strengthening of Finance wing to Finance Department, with full justification.

#### 3. Additional Works from overall savings:

All the proposals, as may be received from the different departments will be placed before Project Steering Committee in its next meeting for its consideration.

#### 4. Additional consultancies & Projects:

The works under *component 4 (Restoration and Strengthening of livelihoods).* 

*Consultancy for Development of Kashmir Haat and International Trade Centre:* 

> Despite repeated tenders, no firm qualified, as such it was decided that proposal for selection under single source (as per the World Bank guidelines) shall be forwarded to World Bank for acceptance.

- The following additional projects shall be submitted to World Bank, for their Consideration & approval under JTFRP (appx. Cost Rs.30 crore):
  - a) Project for experiential-cum-Retail & Sale Centre at Rajbagh Silk Factory, Srinagar(appx. Cost Rs. 5.00 crore).
  - b) Development of wool clusters at Bandipora (Qazipora and Nadihal) and Pulwama (Inder and Parigam), (appx. Cost Rs. 10.00 crore @ 2.5 crore each cluster).

c) Training of Artisans in Product Development Cycle for International Market Linkages in Silk and Wool in Jammu and Kashmir, including for tie-up with e-commerce giants, (appx. cost Rs.2.00 crore).

d) i) Brand Building Campaign (app. Cost Rs.3.00 crore).

*ii) Marketing and networking for products of the state i.e. Handloom, Handicraft, Textile and Agro, (appx. cost Rs.10.00 crore).* 



ii.



# 5. Any other point with permission of chair.

The chair directed Principal Secretary to Government, Planning, Development and Monitoring Department to review the progress of the Project every fortnight.

#### Sd/-(Vinod Sharma) Chief Executive Officer

## No.JTFRP/PSC/CE0/2018/368

Dated 8 -10-2018

Copy to the:-

- 1. Financial Commissioner, Housing and Urban Development Department.
- 2. Principal Secretary to Government, Finance Department.
- 3. Principal Secretary to Government, Planning, Development and Monitoring Department.
- 4. Principal Secretary to Government, Industries and Commerce Department.
- 5. Commissioner Secretary to Government Public Works (R&B) Department.
- 6. Secretary to Secretary to Government, Department of DMRR&R.
- 7. Private Secretary to Chief Secretary, J&K for information of worthy Chief Secretary.

Administrative Officer, **JTFRP**